



## **TREASURER'S REPORT 2016**

2016 resulted in a cash surplus of \$8,375 (2015: \$14,226), and after allowing for depreciation a net profit of 1,319 (2015: \$5,464). Considering there were no Nationals held at Omarama last year (the Club Class Nationals were cancelled due to lack of interest) it was a good years trading as we usually see a loss if no Nationals are held. The results always need to be considered over a two year period as busy and quieter years alternate depending on when the Multi Class Nationals are held.

### **Camping Ground**

Camp Fees were increased for last season, and even though numbers were down on the year before the camp made a small profit.

Following a harsh 2015 winter we had burst pipes in the toilet block, requiring the cladding to be removed the area replumbed. Also the kitchen zip water heater was found to have frost damage – all this was repaired under our material damage insurance.

Last year we purchased a second hand Hustler Fast Track ride-on mower to replace the John Deere which was 3 years old. We got a good price for the old John Deere following a bidding contest on Trademe. Thanks Max for arranging all this.

### **Eftpos**

We were required to upgrade our eftpos hardware this year to keep pace with industry changes. We were recommended a WiFi eftpos would best suit our needs, but because it's easier to lose track of Glide Omarama have agreed to keep the unit in their office.

### **Broadband**

We've kept the pricing plans the same for 2015/16. Hadleigh was too busy with his real job to set up individual users to log in multiple devices, but hopefully he will be able to look at it for this season.

### **Kahu Café Refurbishment**

A very big thank you to everyone who made a donation towards the refurbishment of the Kahu Café building. OSC also agreed to provide OAL with a \$25,000 interest free loan for the project. The loan is repayable over 10 years with repayments based on 50% of the 5% levy generated by the café. This loan, together with the fundraising enabled the Café project to go ahead while leaving OAL with sufficient reserves for upcoming roading maintenance and other capital commitments.

### **Local Strip Owners**

OSC along with Glide Omarama/Southern Soaring and Omarama Airfield Ltd contribute towards enabling local strip owners to receive free landing fees at Omarama. A few strips have dropped off the list over the years which makes those that remain even more valuable. Owners appreciate the free landings but that shouldn't stop you offering a token of thanks should you outland.

### **OSC Committee**

Once again I'd like to thank the OSC committee and our OAL representatives for their many hours of volunteer work and the excellent job they do of keeping the Soaring Centre and Airfield going so you can enjoy your leisure time at Omarama. If you think you can contribute, please put your hand up.

Laurie Kirkham